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# **ANNUAL REPORT** 2024

#### A Letter From The President



Dear Community,

2024 was themed Making Connections Together, a year to connect with the community to help bring hope, health, and stability. We want to build a community that our families and neighbors are supported. Imagine if we could help everyone have access to quality healthcare, our teens make healthy choices, or help them be financially empowered. With Decatur County United Fund we continue to make steps toward this goal!

We serve our community and work hard to make every dollar count for our strategic partners, volunteers, and especially for our donors. That is the essence of being a good steward. As President, I ensure we maximize our impact we have and ensure our organization remains a trusted and valuable member of our county. Taking everything we have, resources, relationships, talent, and programs and continue to promote those for a powerful impact on the lives of many.

This cannot happen without <u>YOU</u>. Giving back to your community, voicing issues you believe in, volunteering time, talent, and energy to improving the quality of life for all right here. All it takes is likeminded people locking arms and taking that first step.

I want to thank you all and encourage you to continue the amazing support you've shown. Thank you to our friends, neighbors, volunteers, and partners for your support and being a part of Connect-Making Connections Together.

Sincerely,

Taryn Owens



#### Financial Statement

#### Unaudited balance sheet as of 12/31/2024

ASSETS		LIABILITIES & EQUITY	
<b>Current Assets</b>		Current Liabilities	
Checking account	92,617	Accounts Payable	
Petty Cash	37	Designations Payable	<u>562</u>
Investments	729,813	Total Accounts Payable	562
Total Current Assets	822,467		
Accounts Receivable		Other Current Liabilities	_
Pledges RecFall Campaign	214,990	Payable Temp Restrict Net Assets	0
Allowance for Uncollectibles		Payroll Liabilities	5,543
Fall Campaign	(33,300)	Accrued Designations Payable-	
Pledges RecLast Fall	63,658	Restricted	<u>866</u>
Allowance for Uncollectibles	·	Total Other Current Liabilities	6,409
Last Fall	(32,700)	Total Current Liabilities	6,970
Total Accounts Receivable	212,648	Long Term Liabilities	
	•	Operating Lease—Noncurrent Portion	26,697
Other Current Assets		Payable to Restricted Fund	241,392
Prepaid Expense	<u>1,333</u>	Receivable from Unrestricted Fund	(241,392)
Total Other Current Assets	1,333	Total Long Term Liabilities	26,697
<b>Total Current Assets</b>	1,036,447	Total Liabilities	33,667
Fixed Assets		Equity	
	26,071	Retained Earnings	81,304
Property & Equipment	20,071	Net Income	<u>15,118</u>
Accumulated Depreciation (23,021)		Opening Balance Equity	0
Right of Use Asset	26,568	Net Assets—Unrestricted	467,462
Total Fixed Assets	29,618	Temp Restricted Net Assets	461,628
TOTAL ASSETS	1,066,065	Board Designated Net Assets	6,886
	<u> </u>	Custodial Fund Balance	0
		Total Equity	1,032,398
		TOTAL LIABILITIES & EQUITY	<u>1,066,065</u>

#### People and Businesses Creating Change

This award was initiated in 1995 to recognize the outstanding volunteer efforts of individuals or businesses in service of Decatur County United Fund and the community.

<b>VOLUNTEER OF THE YEAR</b>		
1995	David J. Fry	
1996	Barbara Milligan	
1997	Greta and Neil Solgere	
1998	Willa Beeson	
1999	C.W. Childress	
2000	Jim Sturges	
2001	Joe and Susan Rust	
2002	Carolyn Fogg	
2003	Ernie Clemons	
2004	Jean Finley	
2005	David Miers	
2010	Jere' Sturges	
2012	Sarah Nahmias	
2014	JoAnn Fry and	
	Brenda Miller	
2015	Alan and Kristy Lowe	
2017	Blake O'Mara	
2018	Brian Wenning	
2020	Tom & Suzanne Horan	
2021	Lora Williams	

**Brad Schutte** 

2023

#### PARTNER AGENCY OF THE YEAR

2014	Carousel Play & Learn Center
2015	Greensburg Community Bread of Life

2016 Decatur County Family YCA

2020 Agency Partners for efforts during COVID

2022 Our Hospice

2023 Community Healthcare Clinic

#### **COMPANY OF THE YEAR**

2006	K.B. Specialty Foods
2007	ETC
2008	<b>GECOM Corporation</b>
2009	MainSource Bank
2010	MainSource Bank

Honda Manufacturing of Indiana

**GECOM Corporation** 

**Delta Faucet Company Delta Faucet Company** 

First Financial Bank

# Making Connections Together

#### **2024** Board of Directors











**Taryn Owens** President

Sally Cuskaden 1st Vice President 2nd Vice President

Kristen Fry

Nick Wallpe Sec/Treasurer

**Brett Abplanalp** 













Stephanie Kress Sue Auffenberg Scott Hadler Blake O'Mara Scott Wesseler Bob Johannigman

#### **2024 Student Board Members**



Carmin Ripperger **Greensburg Community High School** 



**Garrett Schwering North Decatur High School** 



Makayla Somers **South Decatur** High School

# Our Staff



Joane Cunningham **Executive Director** 



Mary Pat Brown Admin/Controller



**Katrina Hawkins** Admin. Marketing Assistant

# Strawberry Festival – Volunteers Appreciated

The United Fund Annual Strawberry Festival was another success! With the assistance of 81 dedicated volunteers, the festival raised \$13,653. All of our partners and volunteers help to make this event happen. The United Fund sold 1,149 pre-orders for delivery, and an additional 600+ orders out on the square.







A special thank you to K.B. Specialty Foods for the continued support and supplies. In addition, thank you to Greensburg Community Bread of Life for the use of their amazing

#### **Camp Invention**

Camp Invention had 80 students participate in hands-on STEM discoveries at North Decatur Elementary School. Campers designed their own game board, biophysics lab, prototyping their own tools using everyday material, and HydroDrop light-up robotic lab.







United Fund commits \$5,000 each year to this local camp.

# Silver (\$1,000—\$1,999)

Sue Auffenberg
Chulandon Bradley
Amy Bray
Sally Cuskaden
Travis Dimett
David and Barb Elder
John L. Evans
Doug Fry
Kristen E. Fry
Mollie Fry
Scott and Jessica Hadler
Donald L. Hedrick

Brandy Hodges
Tom and Lori Hunter
Regina Lowe
Maria Manning
Mark Maze
Chris and Jayne McCleland
Paul and Sarah Nahmias
Blake and Amy O'Mara
Ed and Margaret Parker

Tyler Rouse

Michelle Sackett

Daryl and Carol Tressler
David and Linda Weigel
Scott and Candi Wesseler
Linda Westrup

**Dustin Sullivan** 



# Bronze (\$500—\$999)

Wayne and Lynne Amrhein
Paul Anderson
Ricki Bagwell
Eric Berkemeier
Dave Bockover
Stephen Bokelman
Karen M Brancamp
Vicki Budd
Sarah Cartwright
Dale and Sharon Crites
Gary and Joane Cunningham
Ross and Susan Davis
Bob and Diane Dawson

Angela Edwards Mike Edwards Mary J Faris Jason Gindling Robert E. Gross Steve and Janet Gunn

Kristol Hadler

Jim Doll

Shelly Harrison Treasa Hempstead Pam Hersley Scott Holloway Kipper Hull Sarina and Eric Kalli Linda Kraus Suzanne Little Joe and Valorie Moorman Paul and RoJeanna Pank **Angie Reynolds** Logan and Rebecca Ricke Sheila A. Rigby Karen Sanning Megan Schaefer Dave and Debbie Schneider Sheri Schultz

Joseph Sherwood

Jenny Simon

Cathy Sipes Lynda Smith Cecilia Stanley
Theresa Stuehrenberg
Catherine A. Swinney
Chris and Kristy Tebbe
Glenn and Laura Tebbe
Chris and Donna Tewmey
Linda Volk
Darla Westerfeld



#### **GUARDIAN CIRCLE MEMBERS**

Special recognition to our **100** Guardian Circle members for their generous campaign contributions in 2024 totaling **\$170,007**. \*Some donors wish to remain anonymous\*

# Diamond (\$25,000 and above)

James I Abbott

# Double Platinum (\$10,000—\$24,999)

Chris and Stephanie Bower Archie and Sharon Brown Malcolm and Rebecca Myers

# Platinum (\$5,000—\$9,999)

John and Adele Corya Tom and Suzanne Horan Rick and Mary Johnson Mary Miers—(In Memory of David Miers)

# Gold (\$2,000—\$4,999)

Andy and Peggy Dudley
Chad E Isaacs
Bob and Suzi Johannigman
Kevin Koehne
Micah and Mandy Lohrum
Mary and Harry McCullough
Tony McLaughlin

James G and Susan Stewart
Steve and Mary Stradley
Stephen M. Stone
Jere' Sturges — (in Memory of Jim Sturges)
Anne Westhafer
Tim and Lora Williams

#### Day of Caring - Working Together with Shared Goals



Day of Caring was a great success. With the help of 113 volunteers, 23 projects were completed for 13 nonprofits. Day of Caring would not be possible without the coordination and dedicated support from many of our partners. As a great volunteer event in Decatur County, Day of Caring promotes the spirit and value of volunteerism. It increases the awareness of local human service agencies and demonstrates what amazing things people can accomplish while working hand-in-hand for a stronger community.













Making Connections Together

#### **Special Donations**

It takes a community to support each other. Donations of all sizes make the biggest differences. Thank you all for your support in Decatur County.

Noles Family Dental sponsored the September WTRE Birthday campaign kick-off for the United Fund. This is a fun way to kick-off the campaign season.





HillBilly Corner Small Business Awareness "Get Ducked" Jeep Ride raised \$365 for the United Fund. "We want to serve our community to the best of our abilities and Decatur County United Fund is one way we can do that." shared Robin Carmer.

Aubrey Tressler was selected as the Employee of the Month for All for One Ministries. She graciously donated her \$50 to Decatur County United Fund because our organization is meaningful to her family.



#### **2024 Other Programs**

#### **EDUCATION** — **HEALTH** — **INCOME**

Camp Invention	\$5,000
Sponsor DCMH Healthy Fair and Westport Health Fair	\$1,000
Newspapers in Education	\$600
Sponsorship for spring and fall season for Decatur County Soccer Club	\$400
North Decatur High School FFA Fall Bash Chapter Sponsor	\$400
Governor's Work Ethic Scholarship for Adrianna Litmer	\$500
Greensburg Fire Department for Fire Prevention Materials	\$300
Dolly Parton's Imagination Library	\$7,464

# **2024 Special Grants**

A total of **\$56,680.00** in special grants was awarded to 14 organizations that went through the application process in April-May, 2024. Special grants were awarded due to the success of the campaign.

\$4,000 **Bread of Life** for salary expenditures

\$4,000 Carousel Play & Learn Center for rubber mulch for playground

\$4,000 Catch A Ride matching funds for support operations

\$4,000 **Champions of Youth** salary expenditures

\$3,745 Our Hospice of Decatur/Shelby for Virtual Dementia Tour (VDT) Trainer kit

\$4,000 **Human Services** to purchase food for the food pantry

\$4,000 **Children's Advocacy Center** for education prevention program in schools

\$4,000 Community Healthcare Clinic for rent expenditures

\$4,000 **Girl Scouts** for Service Unit event

\$3,038 **Head Start** for additional educational materials

\$1,197 **Speranza House** for Central house roof replacement expenditures.

\$4,000 **Decatur County Family YMCA** for roof expenditures matching funds

\$1,500 **Turning Point** for shelter, case management, legal advocacy, safety assessments

\$7,200 A one time special grant to **Speranza House** for short-term scholarships in new

# Community Partners—Resources for All

As a convener, we leverage resources to best address big issues like education, health, workforce development, disaster recovery and so much more to improve quality of life for all.

#### 2024 Funding

#### EDUCATION — HEALTH — INCOME

Advocates for Children — Staff and GAL provides oversight to advocates program		
American Red Cross — Disaster Preparedness & Response Programs		
Carousel Play and Learn Center — Early Childhood Development Staff		
Catch A Ride — Matching dollars for operating expenses		
Champions of Youth — Salaries for Core Mentoring Program		
Children's Advocacy Center of Southeastern IN — Prevention, detection, and investigation of child abuse-related matters	\$38,000	
Community Healthcare Clinic — Staffing clinics for the uninsured or under-insured	\$20,000	
Decatur County Family YMCA — Aquatics Program	\$13,000	
Child Care Program	\$10,500	
Preschool Program	\$10,000	
Youth & Teen Program	\$9,000	
Senior Program	\$3,500	
Decatur County Youth Baseball — Instructional league	\$1,700	
Girl Scouts — Outcome-based leadership program for girls in Decatur County	\$4,800	
Greensburg Community Bread of Life — Staff for soup kitchen to feed the hungry	\$40,000	
Head Start — Preschool operations	\$11,500	
Human Services — Daily operations of the food pantry	\$15,500	
Our Hospice of Decatur/Shelby– Bereavement Program		
Speranza House– Recovery Residence operation		
Turning Point – Emergency Residential Shelter for domestic violence		

#### **Grounds for Change**

Grounds for Change was developed in 2023. Decatur County United Fund continues to partner with Decatur County Community Foundation, Greensburg Community Bread of Life, and Washington Township Trustees to provide a network of resources. This program was developed to build a collaborative and thriving nonprofit community that maximizes social impact through shared resources, knowledge, and support. The mission is to empower and strengthen nonprofit organizations by providing comprehensive support services, fostering partnerships, and advocating for a sustainable nonprofit sector.



Grounds for Change meets quarterly at
Greensburg Community Bread of Life. This
program also shares a monthly newsletter of what
is happening in our community from the nonprofit
sector that can be shared with clients who may
need specific resources.

Grounds for Change has provided nonprofits with training in social media management, grant writing, board governance, media strategy, key performance indicators, and much more.



#### 2024 Auction









The Halloween Bash raised a record breaking:

\$152,181

The United Fund annual auction is supported by many companies and individuals that sponsor or donate an item for this event. Thank you to <u>everyone</u> for the continued support.

Emcee: Brad Schutte

**Auctioneers:** Brian Owens, Steve Fortner and Aaron Gault

**Clerk:** Owens Auction Service

Checkout Clerks: Connie Weston and Amanda White

**Auction Acquisition Committee:** 

Suzanne Horan, Sarah Nahmias, Sandy Nieman, Carol Reed, Gail Rueff

**Auction Helpers:** 

Amy Bray, Taryn Owens, Gail Rueff

**Ticket Sales:** Kristy Lowe

# Making Connections Jogether

#### Major Gifts — Corporate Support

#### \$20,000+

Delta Faucet Company
First Financial Bank
Honda Development and Manufacturing of America – Indiana Auto Plant

#### \$10,000 - \$19,999

Ag Production Enterprises, Inc.

GECOM Corporation

Next Generation, Inc.

O'Mara Foods, Inc.

Shirk's International

Walters Tire Center

#### \$5,000—\$9,999

K.B. Specialty Foods
On Eagles Wings

#### \$1,000 - \$4,999

Agresta, Storms, & O'Leary PC
Decatur County Farmers Mutual Insurance Co.
Decatur County Memorial Hospital
Duke Energy
Farm Credit Mid-America
First Federal Savings & Loan
Hagerty's Building and Construction

Indiana Assemblies
JCBank
Kingston Presbyterian Church Congregation
The Napoleon State Bank
Selking International Trucks
Standard Fertilizer Company

#### \$500 - \$999

Decatur County REMC
Johannigman Excavating Employees
Koenig Equipment
Koors Heating and Cooling

#### 2024 Sound the Alarm Save a Life – Fire Alarm Install





Decatur County United Fund participated in the Fire Alarm Install "Sound the Alarm" program on July 25th, 2024. The help and partnerships included the Greensburg Fire Department, the Rotary Club of Greensburg 3437 District 6580, and our funded partner American Red Cross. The end results were 39 homes received alarms with a total of 64 smoke detectors installed and impacted 109 individuals living in the homes.











# 2024 Auction



Thank you to the support of the Greensburg Basketball team for being a part of the set up crew.



B & S Catering provided a great meal for all in attendance.



Thank you to the support of the North Decatur Basketball team for being the clean-up crew.



#### DCUF Governor's Work Ethic Scholarship



For seven years now the DCUF has partnered with the Greensburg Community School Corporation with the goal to strengthen employable skills recognized as critical for today's workforce. Certifications were awarded to 24 graduates in 2024. This year Adrianna Litmer, a Greensburg Community School student, received the Decatur County United Fund \$500 scholarship.

# **Dolly Parton's Imagination Library**

United Fund is proud to team up with CenterPoint Energy, Decatur County Memorial Hospital, Hospital Foundation of Decatur County, and Indiana Dolly Parton's Imagination Library to bring Dolly Parton's Imagination Library to our community. At year-end 2024, there were 707 children registered in the program and 48 graduates! By providing books every month at no cost to families, this partnership increases childhood literacy rates, fosters a love of books, and promotes a culture of reading among all families in Decatur County.



#### **Mental Health First Aid**

Decatur County United Fund partnered to provide successful Mental Health First Aid Trainings throughout 2024. This training covered risk factors, warning signs for mental health and addiction concerns, strategies for how to help someone in both crisis and non-crisis situations, and where to turn for help.







These trainings are for adults supporting youth and adults supporting adults. This is a great partnership with Decatur County Department of Health and One Community One Family. Six trainings with 70 community members were trained through this program.

# On Eagle's Wings 5k

The challenge was taken on by 417 participants in the On Eagle's Wings 5k Run/Walk on August 24th, 2024. This event is to honor the memory of Don & Barb Horan and Steve & Denise Butz. All were supporters of the United Fund. This annual 5k helps raise money for charitable causes including Decatur County United Fund.



#### Fire Prevention and Education

Decatur County United Fund supports the Greensburg Fire Department with a donation to their Fire Safety Fund to purchase fire prevention materials. We are proud to support fire prevention and education in our community!



